

# Introduction, parameters and priorities for building the 2025/26 Business Plan & Budget

**3 December 2024**  
**City Finance and Governance Committee**

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Strategic Alignment – Our Corporation

Public

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## PURPOSE OF WORKSHOP

The *Local Government Act 1999* (SA) (the Act) provides direction on strategic, financial, asset and annual planning. The Act also articulates clear principles to be observed for strategic and business planning, including being responsive to community needs, collaboration across government, responsible services, and financial management.

The purpose of the Business Plan and Budget (BP&B) is to demonstrate responsible management of public funds to support community outcomes and represents Council's commitment to the community. The BP&B sets annual priorities and proposed deliverables for the year and how these align to our Services, Strategies and Action Plans, and articulates the challenges and opportunities of the current environment.

The workshop will outline:

- the context of the BP&B development, with a focus on the proposed future workshops and presentations
- for discussion with Council Members:
  - What are the priorities Council Members want to focus on for 2025/26?
  - Are there specific Key Actions to prioritise?
  - What are the projects and measures Council Members want to focus on for 2025/26 aligned to the Strategic Plan 2024/28?

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